

SECURITIES AND EXCHANGE COMMISSION
FY 2026 BUDGET PROPOSAL
(In Thousand Pesos)

Object of Expense	UACS	SRC	RCC	Total
Salaries and Wages - Regular	5010101001		779,646	779,646
Personnel Economic Relief Allowance (PERA)	5010201001		21,000	21,000
Representation Allowance (RA)	5010202000		9,156	9,156
Transportation allowance (TA)	5010203001		21,492	21,492
Clothing /Uniform Allowance	5010204001		6,125	6,125
Productivity Enhancement Incentive	5010299012		4,375	4,375
Cash Gift	5010215001		4,375	4,375
Year-End Bonus	5010214001		64,986	64,986
Mid-Year Bonus	5010299036		64,986	64,986
PAG-BIG Contributions	5010302001		2,116	2,116
Philhealth Contributions	5010303001		18,305	18,305
ECC Contributions	5010304001		1,066	1,066
Provident	5010305000		156,414	156,414
Loyalty Award	5010499015		475	475
Other Personnel Benefits	5010499099		21,000	21,000
Terminal Leave Benefits	5010403001		27,360	27,360
Anniversary Bonus	5010299038		8,750	8,750
Retirement Life and Insurance Premium	5010301000		100,130	100,130
Lumpsum for Compensation Adjustment	5010499007		572,664	572,664
Subtotal - PS		0	1,884,421	1,884,421
Travelling Expenses - Local	5020101000	327	3,984	4,311
Travelling Expenses - Foreign	5020102000	0	27,356	27,356
Training Expenses	5020201000	34,339	71,460	105,799
Office Supplies Expenses	5020301000	0	49,031	49,031
Accountable Forms Expenses	5020302000	0	25	25
Medical, Dental and Laboratory Supplies Expenses	5020308000	0	759	759
Fuel, Oil and Lubricants Expenses	5020309000	0	9,600	9,600
Water Expenses	5020401000	0	7,360	7,360
Electricity Expenses	5020402000	0	43,839	43,839
Postage and Courier Services	5020501000	0	4,405	4,405
Telephone Expenses - Landline	5020502002	0	4,265	4,265
Telephone Expenses - Mobile	5020502001	0	3,330	3,330
Internet Subscription Expenses	5020503000	0	31,500	31,500
Cable, Satellite, Telegraph and Radio Expenses	5020504000	0	7	7
Membership Dues and Cotributions to Org.	5029906000	730	3,881	4,611
Advertising Expenses	5029901000	0	21,210	21,210
Printing and Publication Expenses	5029902000	0	546	546
Rents - Buildings and Structures	5029905001	0	27,658	27,658
Rents - Equipment	5029905004	0	24,000	24,000
Representation Expenses	5029903000	138	3,104	3,242
Transportation and Delivery Expenses	5029904000	0	460	460
Subscription Expenses	5029907000	13,912	132,317	146,229
Consultancy Services	5021103000	0	10,600	10,600
Other Professional Services	5021199000	0	27,948	27,948
Janitorial Services	5021202000	0	81,700	81,700
Security Services	5021203000	0	75,000	75,000
Repairs and Maintenance - Buildings	5021304001	0	2,658	2,658
Repairs and Maintenance - Office Equipment	5021305002	0	8,425	8,425

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Repairs and Maintenance- ICT Equipment	5021305003	0	23,410	23,410
Repairs and Maintenance- Other Machinery	5021305099	0	45	45
Repairs and Maintenance - Motor Vehicles	5021306001	0	4,061	4,061
Repairs and Maintenance -Furniture & Fixtures	5021307000	0	130	130
Extraordinary and Miscellaneous Expenses	5021003000	0	4,666	4,666
Taxes, Duties and Licenses	5021501001	0	235	235
Fidelity Bond Premiums	5021502000	0	3,085	3,085
Insurance Expenses	5021503000	0	47,232	47,232
Other Maintenance and Operating Expenses	5029999099	48,554	12,041	60,595
Confidential Expenses	5021001000	2,000	0	2,000
Semi Expendable Expenses	5020321000	0	2,529	2,529
Subtotal - MOOE		100,000	773,862	873,862
Office Equipment	5060405002	0	8,397	8,397
ICT Equipment	5060405003	0	66,502	66,502
Motor Vehicles	5060406001	0	10,750	10,750
Furniture and Fixtures	5060407001	0	10,513	10,513
Building	5060404001	0	178,815	178,815
Land	5060401001	0	44,000	44,000
Subtotal - CO		0	318,977	318,977
Grand Total		100,000	2,977,260	3,077,260

Prepared by:


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