

QUARTERLY PHYSICAL REPORT OF OPERATION

Department: Department of Finance (DOF)
Agency: Securities and Exchange Commission (SEC)
Organization Code: 11 011 0000000

[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 December 2025

Department: Department of Finance (DOF)
Agency: Securities and Exchange Commission (SEC)
Organization Code: 11 011 0000000

Particulars	UACS Code	Physical Target (FY 2025)					Physical Accomplishment (FY 2025)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1) Percentage of tips, referrals and complaints acted upon (i.e. acknowledged, verified, referred) within prescribed time		60.00%	60.00%	60.00%	60.00%	60.00%	100.00%	100.00%	100.00%	100.00%	100.00%	40.00%	Q1 = 508 of 508 Q2 = 656 of 656 Q3 = 1,160 of 1,160 Q4 = 646 of 646 Total = 2,970 of 2,970
SEC CAN! – Communication, Advocacy and Network													
Outcome Indicator													
1) Equity market capitalization relative to GDP (%) increased						69.02%	-	-	-	71.41%	-	2.39%	
2) Size of local currency bond market in % of GDP increased						49.09%	-	-	-	52.47%	-	3.38%	
Output Indicator													
1) Number of investment promotion advocacy campaigns conducted		73	73	73	73	292	205	242	248	325	1,020	728	Investment promotion advocacy campaigns are composed of the ff: • Seminars/webinars - Q1 = 94 Q2 = 98 Q3 = 118 Q4 = 119 Total = 429 • Media Engagement - Q1 = 111 Q2 = 144 Q3 = 130 Q4 = 206 Total = 591

Prepared by:


LAXINTO, AUREA THERESA M.
Planning Officer
Date: __ January 2026

In coordination with:


For: DELA MERCED, LESTER V.
Budget Officer
Date: 28 January 2026

Approved by:


LIM, FRANCISCO ED.
Chairperson
Date: __ January 2026