



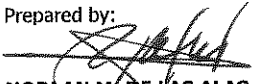
SECURITIES AND EXCHANGE COMMISSION
The SEC Headquarters, 7907 Makati Avenue, Salcedo Village, Bel-air, 1209 Makati City
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 5



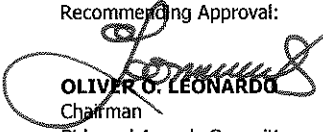
CODE		Program/Activity/Project	PMO/End-user	Is this an early procurement activity? Yes or No	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			REMARKS
						Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200010000	008	Maintenance Services for ACES System	ICTD	N	Direct Contracting	Quarter 3				RCC	1,500,000.00	1,500,000.00	-	Change in mode of procurement from <i>SVP or Various Modes of Procurement</i> to <i>DC</i>
100010000	163	Procurement of Social Media and Digital Arts	OCS	N	CB	Quarter 3				RCC	6,000,000.00	6,000,000.00	-	Change in mode of procurement from <i>SSAWETMS or Renewal</i> to <i>CB</i>
100010000	263	Supply, Delivery, and Installation of Gym Equipment for SEC Headquarters	MSD	N	SVP	Quarter 3				RCC	1,960,000.00	-	1,960,000.00	Change in mode of procurement from <i>CB</i> to <i>SVP</i>
100010000	266	Supply and Delivery of Office Furniture	MSD	N	SVP	Quarter 3				RCC	301,000.00		301,000.00	Charged against the FY 2025 AOB
100010000	267	Supply and Delivery of Tablet (Complete Set)	MSD	N	DA	Quarter 3				RCC	160,000.00		160,000.00	Charged against the FY 2025 AOB
100010000	268	Common Use Supplies and Equipment (APP-CSE) for the SEC Butuan Extension Office (Available at the PS-DBM)	BUTEO	N	Various modes of procurement Pursuant to Sec. 26 of RA 9184	As the need arises				RCC	268,584.68	268,584.68	-	The budget was taken from item no. 142 of the original APP. (Sub-category)
100010000	269	Common Use Supplies and Equipment (APP-CSE) for the SEC Baguio Extension Office (Available at the PS-DBM)	BAGEO	N	Various modes of procurement Pursuant to Sec. 26 of RA 9184	As the need arises				RCC	566,065.40	566,065.40	-	
100010000	270	Common Use Supplies and Equipment (APP-CSE) for the SEC CDO Extension Office (Available at the PS-DBM)	CDEO	N	Various modes of procurement Pursuant to Sec. 26 of RA 9184	As the need arises				RCC	525,956.93	525,956.93	-	
100010000	271	Common Use Supplies and Equipment (APP-CSE) for the SEC Iloilo Extension Office (Available at the PS-DBM)	ILEO	N	Various modes of procurement Pursuant to Sec. 26 of RA 9184	As the need arises				RCC	187,893.04	187,893.04	-	
100010000	272	Common Use Supplies and Equipment (APP-CSE) for the SEC Zamboanga Extension Office (Available at the PS-DBM)	ZAMEO	N	Various modes of procurement Pursuant to Sec. 26 of RA 9184	As the need arises				RCC	181,873.50	181,873.50	-	
100010000	273	Common Use Supplies and Equipment (APP-CSE) for the SEC Cebu Extension Office (Available at the PS-DBM)	CEBEO	N	Various modes of procurement Pursuant to Sec. 26 of RA 9184	As the need arises				RCC	287,261.73	287,261.73	-	
100010000	274	Common Use Supplies and Equipment (APP-CSE) for the SEC Legaspi Extension Office (Available at the PS-DBM)	LEGEO	N	Various modes of procurement Pursuant to Sec. 26 of RA 9184	As the need arises				RCC	406,142.13	406,142.13	-	
100010000	275	Common Use Supplies and Equipment (APP-CSE) for the SEC Tacloban Extension Office (Available at the PS-DBM)	TACEO	N	Various modes of procurement Pursuant to Sec. 26 of RA 9184	As the need arises				RCC	206,520.31	206,520.31	-	
100010000	276	Common Use Supplies and Equipment (APP-CSE) for the SEC Davao Extension Office (Available at the PS-DBM)	DAVEO	N	Various modes of procurement Pursuant to Sec. 26 of RA 9184	As the need arises				RCC	662,803.29	662,803.29	-	
100010000	277	Common Use Supplies and Equipment (APP-CSE) for the SEC Tarlac Extension Office (Available at the PS-DBM)	TAREO	N	Various modes of procurement Pursuant to Sec. 26 of RA 9184	As the need arises				RCC	237,486.44	237,486.44	-	
100010000	278	Common Use Supplies and Equipment (APP-CSE) for the SEC Bacolod Extension Office (Available at the PS-DBM)	BACEO	N	Various modes of procurement Pursuant to Sec. 26 of RA 9184	As the need arises				RCC	306,526.63	306,526.63	-	

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						Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	279	Common Use Supplies and Equipment (APP-CSE) for the SEC Zamboanga Extension Office (Other items)	ZAMEO	N	Various modes of procurement Pursuant to Sec. 26 of RA 9184	As the need arises				RCC	145,676.08	145,676.08	-	The budget was taken from item no. 144 of the original APP. (Sub-category)
100010000	280	Common Use Supplies and Equipment (APP-CSE) for the SEC Cebu Extension Office (Other items)	CEBEO	N	Various modes of procurement Pursuant to Sec. 26 of RA 9184	As the need arises				RCC	423,015.92	423,015.92	-	
100010000	281	Common Use Supplies and Equipment (APP-CSE) for the SEC Legaspi Extension Office (Other items)	LEGEO	N	Various modes of procurement Pursuant to Sec. 26 of RA 9184	As the need arises				RCC	390,707.68	390,707.68	-	
100010000	282	Common Use Supplies and Equipment (APP-CSE) for the SEC Tacloban Extension Office (Other items)	TACEO	N	Various modes of procurement Pursuant to Sec. 26 of RA 9184	As the need arises				RCC	29,577.68	29,577.68	-	
100010000	283	Common Use Supplies and Equipment (APP-CSE) for the SEC Davao Extension Office (Other items)	DAVEO	N	Various modes of procurement Pursuant to Sec. 26 of RA 9184	As the need arises				RCC	391,070.19	391,070.19	-	
100010000	284	Common Use Supplies and Equipment (APP-CSE) for the SEC Tarlac Extension Office (Other items)	TAREO	N	Various modes of procurement Pursuant to Sec. 26 of RA 9184	As the need arises				RCC	204,334.68	204,334.68	-	
TOTAL:											15,342,496.31	12,921,496.31	2,421,000.00	

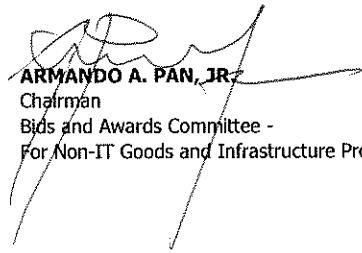
Prepared by:

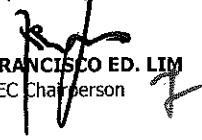

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FRANCISCO ED. LIM
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Acronyms:	
CB	- Competitive Bidding
LSB	- Limited Source Bidding
CD	- Competitive Dialogue
UOBM	- Unsolicited Offer with Bid Matching
DC	- Direct Contracting
DA	- Direct Acquisition
RO	- Repeat Order
SVP	- Small Value Procurement
NP-TFB	- Negotiated Procurement - Two Failed Bidding
NP-EC	- Negotiated Procurement - Emergency Cases
NP-TOC	- Negotiated Procurement - Take-over of Contracts
NP-AOC	- Negotiated Procurement - Adjacent or Contiguous
NP-AA	- Negotiated Procurement - Agency-to-Agency
NP-SSAWETMS	- Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services
NP-HTC	- Negotiated Procurement - Highly Technical Consultant
NP-DCAIBI	- Negotiated Procurement - Defense Cooperation Agreements and Inventory-Based Items
NP-LRPV	- Negotiated Procurement - Lease of Real Property and Venue
NP-NGOP	- Negotiated Procurement - Non-Government Organization (NGO) Participation
NP-CP	- Negotiated Procurement - Community Participation
NP-UNAIOFI	- Negotiated Procurement - United Nations (UN) Agencies, International Organizations or International Financing Institutions
NP-DRP-PFOL-ECD-OS	- Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions
NP-DS	- Negotiated Procurement - Direct Sales
NP-DPSTI	- Negotiated Procurement - Direct Procurement for Science, Technology, and Innovation