



SECURITIES AND EXCHANGE COMMISSION
The SEC Headquarters, 7907 Makati Avenue, Salcedo Village, Bel-air, 1209 Makati City
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 7



CODE		Program/Activity/Project	PMO/ End-user	Is this an early procurement activity? Yes or No	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			REMARKS
						Ads/Post of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200010000	16	Subscription to Cloudfare Enterprise	ICTD	No	CB or Renewal	Quarter 4				RCC	10,130,000.00	10,130,000.00	-	Charged against FY 2025 AOB based on Commission En Banc Resolution dated 11-Sep-2025. Additional budget of Php 4,936,000.00 to APP Item no. 016.
100010000	59	Consultancy Services for the Enhancement of Automated Certification Examination System (ACES)	ERTD	No	CB	Quarter 4				RCC	4,350,000.00	4,350,000.00	-	Change in mode of procurement (From HTC to CB)
100010000	125	Supply, Delivery, Installation of New Air Conditioning Units, and Reinstallation of Existing Air Conditioning Units for SEC-TAREO	MSD	No	SVP	Quarter 4				RCC	575,000.00	-	575,000.00	Change in Project title (From Supply, Delivery, and Installation of Four (4) Airconditioning Units to Supply, Delivery, Installation of New Air Conditioning Units, and Reinstallation of Existing Air Conditioning Units for SEC-TAREO)
100010000	288	Consulting Services for the As-Built Updating, Generation, and Pre-Design Services of the Mechanical, Electrical, Plumbing, Fire Protection Systems, and Sanitary (MEPFS) of SEC HQ	MSD	No	CB	Quarter 4				RCC	11,100,000.00	11,100,000.00	-	Charged against FY 2025 APP Line Item nos. 32 and 33. Merged and changed the project titles (From Consulting Services for the Pre-Design Phase of the SEC HQ Rehabilitation and LEED Certification (MEPF); and Consulting Services for the As Built Updating and Generation of the Mechanical, Electrical, Plumbing and Sanitary, and Fire Protection Systems (MEPF) of SEC HQ to Consulting Services for the As-Built Updating, Generation, and Pre-Design Services of the Mechanical, Electrical, Plumbing, Fire Protection Systems, and Sanitary (MEPFS) of SEC HQ)
100010000	289	Annual Preventive Maintenance of Substation Transformers, HVSG/LVSG, ATS with Thermo-Graphic/IR Scanning at the SEC Headquarters	MSD	No	SVP	Quarter 4				RF	1,025,000.00	1,025,000.00	-	Acceptance of turn-over of services and equipment from the SHCC to the SEC based from Commission En Banc Resolution held on 03 July 2025
100010000	290	Preventive Maintenance of Generator Sets (2 Units) at the SEC Headquarters	MSD	No	SVP	Quarter 4				RF	600,000.00	600,000.00	-	
100010000	291	Annual Change Oil and Preventive Maintenance for Jet Generator JP 450 at the SEC Headquarters	MSD	No	SVP	Quarter 4				RF	120,000.00	120,000.00	-	

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100010000	292	Annual Preventive Maintenance of Synchronizing Panel for 2 Units 1500KVA FG Wilson Standby Gen-Set	MSD	No	SVP	Quarter 4				RF	110,000.00	110,000.00	-	Acceptance of turn-over of services and equipment from the SHCC to the SEC based from Commission En Banc Resolution held on 03 July 2025
100010000	293	Preventive Maintenance of Capacitor Banks (3 Units) at the SEC Headquarters	MSD	No	SVP	Quarter 4				RF	40,000.00	40,000.00	-	
100010000	294	Annual Chemical Descaling/Cleaning of Cooling Tower Fillers at the SEC Headquarters	MSD	No	SVP	Quarter 4				RF	190,000.00	190,000.00	-	
100010000	295	Antibacterial Cleaning of the Iceman Stainless Steel Cabinet Drinking Fountain Machine at the SEC Headquarters	MSD	No	SVP	Quarter 4				RF	80,000.00	80,000.00	-	
100010000	296	Supply of Labor, Tools, Materials, Equipment, Consumables, Technical Supervision, and other necessary items for the Water Potability Testing of Nineteen (19) Drinking Fountains/Faucets at the SEC Headquarters	MSD	No	SVP	Quarter 4				RF	45,000.00	45,000.00	-	
100010000	297	Supply of Labor, Tools, Materials, Equipment, Consumables, Technical Supervision, and other Services Necessary for the Cleaning and Maintenance of Three (3) Sump Pits (1500 gallons/unit) at the SEC Headquarters	MSD	No	SVP	Quarter 4				RF	115,000.00	115,000.00	-	
100010000	298	Supply of Labor, Tools, Materials, Equipment, Consumables, Technical Supervision, and other Services Necessary for the Cleaning and Maintenance of Cistem Tanks 1 & 2 and Overhead Tanks at the SEC HQ.	MSD	No	SVP	Quarter 4				RF	125,000.00	125,000.00	-	
100010000	299	Preventive Maintenance Services of Water-Cooled Packaged Air Conditioning Units at the SEC Headquarters	MSD	No	Direct Contracting	Quarter 4				SRC	5,000,000.00	5,000,000.00	-	
100010000	300	Supply of Labor and Materials for the Waterproofing of the SEC Headquarters Roof Deck	MSD	No	SVP	Quarter 4				RF	2,000,000.00	2,000,000.00	-	
100010000	301	Supply and Delivery of Various Electrical Materials for the SEC Headquarters	MSD	No	SVP	Quarter 4				RF	1,980,000.00	1,980,000.00	-	
100010000	302	Supply of Labor and Materials for the Repair and Installation of Genset Belt Tensioner Assembly at the SEC Headquarters	MSD	No	SVP	Quarter 4				RF	41,000.00	41,000.00	-	

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100010000	303	Supply and Delivery of an Induction Motor for the Exhaust System at the SEC Headquarters	MSD	No	SVP	Quarter 4				RF	163,000.00	-	163,000.00	Acceptance of turn-over of services and equipment from the SHCC to the SEC based from Commission En Banc Resolution held on 03 July 2025
100010000	304	Supply and Delivery Water Closet and Accessories For the SEC Headquarters	MSD	No	SVP	Quarter 4				SRC	392,000.00	392,000.00	-	
100010000	305	Supply and Delivery of V-Belt for the Cooling Tower at the SEC Headquarters	MSD	No	SVP	Quarter 4				RF	76,000.00	76,000.00	-	
100010000	306	Supply and Delivery of Pressure Tank for the SEC Headquarters	MSD	No	SVP	Quarter 4				RF	74,000.00	-	74,000.00	
100010000	307	Supply and Delivery of Waste Segregation Bins for the SEC Headquarters and SEC Ortigas Office	MSD	No	SVP	Quarter 4				RCC	1,325,000.00	1,325,000.00	-	Charged against the FY 2025 AOB based on Commission En Banc Resolution held on 30 September 2025
100010000	308	Supply of Goods and Services for the Maintenance and Protection of SEC Forest Project	MSD	No	Community Participation	Quarter 4				RCC	120,000.00	120,000.00	-	Charged against the FY 2025 AOB the amount of P24,000.00 and the remaining P96,000.00 shall be earmarked in the FY 2026 AOB for a total amount of P120,000.00 based on the Commission En Banc Resolution held on 30 September 2025
TOTAL:											39,776,000.00	38,964,000.00	812,000.00	

Prepared by:

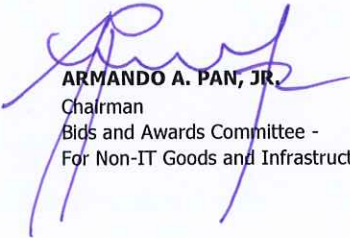

NORLAN M. DE LAS ALAS
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Supply Chain Division - Management Services Department

Recommending Approval:


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Bids and Awards Committee -
For IT Goods and Consulting Services


ARMANDO A. PAN, JR.
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Bids and Awards Committee -
For Non-IT Goods and Infrastructure Projects

Approved by:


FRANCISCO ED. LIM
Chairperson

Securities and Exchange Commission