

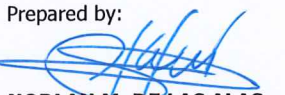


SECURITIES AND EXCHANGE COMMISSION
The SEC Headquarters, 7907 Makati Avenue, Salcedo Village, Bel-air, 1209 Makati City
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1



CODE		Program/Activity/Project	PMO/End-user	Is this an early procurement activity? Yes or No	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			REMARKS
						Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	047	Supply and Delivery of One (1) Brand New Motor Vehicle for the Office of the Commissioner	MSD	N	PB	Quarter 1				RCC	3,977,400.00		3,977,400.00	Charged as supplemental/ additional to the FY 2025 AOB
100010000	176	HTC for Corporate Governance and Finance Department (CGFD) and the Financial and Lending Department (FinLend)	OC-RVQ	N	NP-HTC	Quarter 1				RCC	1,200,000.00	1,200,000.00		Change of Title ; No additional budget
100010000	220	SEC Anti-Scam and Illegal Taking of Investments Group (SEC ASTIG)	EAD	N	NP-SVP	As the need arises				RCC	650,000.00	650,000.00		Change in mode of procurement (Non-BAC to NP-SVP)
5021103000	250	Hiring of Highly Technical Consultant for the Development of a Comprehensive Safety and Security Plan for the SEC Headquarters	MSD	N	NP-HTC	Quarter 1				RCC	600,000.00	600,000.00		Charged against the FY 2025 AOB
100010000	251	Conduct of Consultative Meetings/Forums on Capital Market Formation for SMEs under the OASIS Initiative	MSRD	N	NP-SVP	Quarter 1				SRC	4,442,000.00	4,442,000.00		Charged against the FY 2025 AOB
100010000	252	Lease of Audio Visual Equipment for GMRA-Based Repo Workshop	EAD	N	NP-SVP	Quarter 1				RCC	245,000.00	245,000.00		Charged against the FY 2025 AOB
100010000	253	Supply, Delivery, Installation, and Configuration of Interactive Whiteboard	ICTD	N	Repeat Order	Quarter 1				RCC	1,316,000.00		1,316,000.00	Charged against the FY 2025 AOB
100010000	254	Philippine Quality Award Celebratory Event	ERTD	N	NP-SVP	Quarter 1				RCC	1,100,000.00	1,100,000.00		Charged against the FY 2025 AOB
100010000	255	Catering Services for the Events Management of the Philippine Quality Award Celebratory Event	ERTD	N	NP-SVP	Quarter 1				RCC	1,100,000.00	1,100,000.00		Charged against the FY 2025 AOB

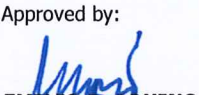
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100010000	256	Purchase of three (3) Motor Vehicles for SEC Commissioners	MSD	N	NP-AA	Quarter 1				RCC	11,932,200.00		11,932,200.00	Charged as supplemental/ additional to the FY 2025 AOB
100010000	257	Augmentation of funds for the purchase of sixteen (16) Motor Vehicles for SEC Directors	MSD	N	NP-AA	Quarter 1				RCC	3,200,000.00		3,200,000.00	Charged as supplemental/ additional to the FY 2025 AOB
TOTAL:											29,762,600.00	9,337,000.00	20,425,600.00	

Prepared by:

NORLAN M. DE LAS ALAS
OIC, Supply Chain Division
Head, BAC Secretariat

Recommending Approval:

OLIVER O. LEONARDO
Chairman
Bids and Awards Committee -
For IT Goods and Consulting Services


ARMANDO A. PAN, JR.
Chairman
Bids and Awards Committee -
For Non-IT Goods and Infrastructure Projects

Approved by:

EMILIO B. AQUINO
Chairperson

Acronyms:	
PB	- Public Bidding
DC	- Direct Contracting
S	- Shopping
NP-AA	- Negotiated Procurement-Agency to Agency
NP-SSAWETMS	- NP- Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services
NP- HTC	- Negotiated Procurement - Highly Technical Consultant
NP-SVP	- Negotiated Procurement-Small Value Procurement
NP-LRPV	- Negotiated Procurement-Lease of Real Property and Venue
NP-DR	- Negotiated Procurement-Direct Retail Purchase