



SECURITIES AND EXCHANGE COMMISSION
The SEC Headquarters, 7907 Makati Avenue, Salcedo Village, Bel-air, 1209 Makati City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 8

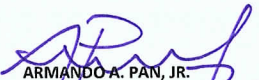


CODE		Program/Activity/Project	PMO/End-user	Is this an early procurement activity? Yes or No	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			REMARKS
						Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	268	Supply and Delivery of Additional Access Point devices and Associated Components to be Installed at the SEC eCenter and 16th Floor of the SEC Headquarters	ICTD	N	SVP	Quarter 4				RCC			434,987.00	Charged against the FY 2024 AOB based on Commission Enbanc Resolution held on November 19, 2024
TOTAL:											434,987.00	-	434,987.00	

Submitted


NORLAN M. DE LAS ALAS
OIC, Supply Chain Division
Head, BAC Secretariat

Recommending Approval:


ARMANDO A. PAN, JR.
Chairman, Bids and Awards Committee

Approved by:


EMILIO B. AQUINO
Chairperson

Acronyms:

PB : Public Bidding
DC : Direct Contracting

NP-LRP : Negotiated Procurement - Lease of Real Property and Venue

NP-SVP : Negotiated Procurement-Small Value Procurement

NP-HTC : Negotiated Procurement - Highly Technical Consultant

NP-SSAWETMS : NP- Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services

SUPPLEMENTAL TO THE LIST OF PROGRAMS/PROJECTS FOR FY 2024 ANNUAL PROCUREMENT PLAN

Department: **DEPARTMENT OF FINANCE - 11**
 Agency: **SECURITIES AND EXCHANGE COMMISSION - 0110000000**
 Number: **21**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Source of Funds	Estimated Budget (PHP)						Remarks (brief description of Program/Activity/Project)
				FROM		TO		Variance		
				MOOE	CO	MOOE	CO	MOOE	CO	
200010000	Supply and Delivery of Additional Access Point devices and associated components to be installed at the SEC eCenter and 16th floor of the SEC Headquarters	ICTD	RCC	-			434,987.00	-	434,987.00	charged against the FY 2024 AOB based on Commission Enbanc Resolution held on November 19, 2024
	-Nothing Follows-							-	-	
	Total			-	-	-	434,987.00	-	434,987.00	

Reference:

Summary:

RCC	-	-	-	434,987.00	-	434,987.00
SRC						-
Total	-	-	-	434,987.00	-	434,987.00

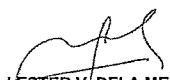
Prepared by:


EDA HAREZA P. ESQUERRA-VILLA
 SEC Administrative Officer II
 Budget and Fiscal Division, FMD

Reviewed by:


BRIAN CARLO P. BERNAL
 SEC Supervising Administrative Officer
 Budget and Fiscal Division, FMD

Certified Correct:


LESTER V. DELA MERCED
 SEC Assistant Director
 Budget and Fiscal Division, FMD



FINANCIAL MANAGEMENT DEPARTMENT

MEMORANDUM

FOR : **Commission Secretary ARMANDO A. PAN, Jr.**
Chairman, Bids and Awards Committee

FROM : The Director, FMD

SUBJECT : **FY 2024 SUPPLEMENTAL LIST OF PROJECTS TO BE
INCLUDED IN THE ANNUAL PROCUREMENT PLAN (APP)**

DATE : November 29, 2024

In compliance with the Revised Implementing Rules and Regulations (IRR) of RA 9184, forwarding herewith is the **Supplemental List of Programs/Projects for FY 2024 No. 21** for inclusion in the *FY 2024 Annual Procurement Plan*. Attached also for your immediate reference are the following documents as itemized in the attached form: 1) *Commission En Banc Resolution*; 2) *Supplemental Project Procurement Management Plans (SuppPPMP)*; 3) *Certificate of Availability of Funds*; and 3) *Terms of Reference*.

Relatedly, FMD is only forwarding projects to the Bids and Awards Committee (BAC) that can be immediately procured since the appropriate specifications for the project have already been included, and the funding sources are duly identified.

In view of the foregoing, we urge the immediate preparation and presentation of the APP to the Commission En Banc for the commencement of the procurement process.

For your appropriate action, please. Thank you.

DONDIE Q. ESGUERRA

CC: Director **Vhincen G. Cañares**
MSD



**Securities and
Exchange
Commission**
PHILIPPINES

Information and Communication Technology Department

MEMORANDUM

FOR :	DIRECTOR DONDIE ESGUERRA Financial Management Department
SUBJECT :	REQUEST TO BE INCLUDED IN SUPPLEMENTAL LIST FY 2024
DATE :	28 November 2024

This pertains to the Supply and Delivery of additional Access Point (AP) devices and associated components to be installed at the SEC eCENTER and 16th Floor of the SEC Headquarters. As initially mentioned, this project is intended to enhance or boost the existing internet and network connection within the area of the said location. It is noted that due to increasing number of users of internet in eCenter considering it is the venue for big events and multiple online applications being used for operations, the limited number of APs' adversely affects the connectivity and instances of technical problems occurred unexpectedly.

In view of the above, may we request that said project be included in the supplemental list for the current year as required in the generation of Purchase Request (PR) to be downloaded from PMTS?

Supplementing the request are the following documents for your perusal.

- a. Supplemental PPMP 2024
- b. Certificate of Availability Fund (CAF)
- c. En Banc Resolution dated November 22, 2024
- d. Technical Specifications
- e. Market Survey

Hoping for your kind consideration and favorable action on the stated request. Thank you.

Oliver V. Chato
OLIVER V. CHATO
Director-ICTD



OFFICE OF THE COMMISSION SECRETARY

MEMORANDUM

FOR : Information and Communications Technology Department (ICTD)
Financial Management Department (FMD)

FROM : Office of the Commission Secretary

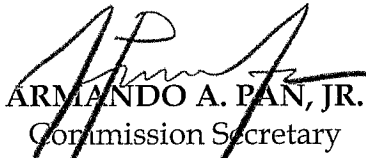
SUBJECT : **PROCUREMENT OF ADDITIONAL ACCESS POINT DEVICES AND ASSOCIATED COMPONENTS TO BE INSTALLED AT THE SEC ECENTER AND 16TH FLOOR OF THE SEC HEADQUARTERS**

DATE : 22 November 2024

Quoted below is the Resolution from the Minutes of the Commission Meeting held on 19 November 2024 which reads:

"RESOLVED, To APPROVE the procurement of additional access point devices and associated components to be installed at the SEC eCENTER and 16th Floor of the SEC Headquarters Makati City.

RESOLVED Also, To APPROPRIATE Four Hundred Thirty-Four Thousand Nine Hundred Eighty-Seven Pesos (Php434,987.00), to cover the expenses for the above project. The foregoing amount shall be charged against the FY 2024 SEC Approved Operating Budget under Republic Act No. 11232, subject to the availability of funds and the usual accounting and auditing rules and regulations."


ARMANDO A. PAN, JR.
Commission Secretary



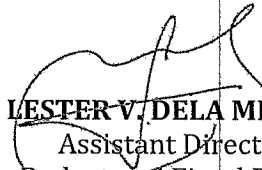
FINANCIAL MANAGEMENT DEPARTMENT

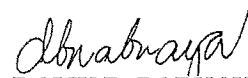
CERTIFICATION

This is to certify the availability of funds in connection with the procurement of additional Access Point (AP) devices and associated components to be installed at the SEC eCENTER and 16th floor, the total amount of **Four Hundred Thirty-Four Thousand Nine Hundred Eighty-Seven Pesos and 00/100 (P434,987.00)** to cover expenses to be incurred relative to the said activity chargeable against the **FY 2024 SEC Approved Operating Budget (AOB) under the RA 11232.**

It is understood that the amount indicated above, as provided estimated expenses, is hereby earmarked for the purpose, subject to the approval of the head of the agency of the specific program/project/activity, and consistent with existing budgeting, accounting, and auditing rules and regulations.

Issued this 12th day of November 2024.


LESTER V. DELA MERCED
Assistant Director
Budget and Fiscal Division


DAISY B. PABUAYA
Officer-in-Charge

SECURITIES AND EXCHANGE COMMISSION
7907 Makati Avenue, Barangay Bel-Air, Makati City, 1227

2024 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)-SUPPLEMENTAL

END-USER/UNIT: **INFORMATION AND COMMUNICATIONS TECHNOLOGY DEPARTMENT (Operations Division)**

Charged to RCC

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Supply and delivery of additional Access Point devices and associated components to be installed at the SEC eCENTER and 16th Floor of the SEC Headquarters	1 lot	434,987.00	SVP											X	X
	-----Nothing Follows-----															

TOTAL BUDGET (Php):

434,987.00

NOTE: Technical Specifications for each Item/Project as stated above being proposed shall be submitted as part of the PPMP

Prepared By:

Wilkins Win L. Wong
Assistant Director-SOD

Submitted By:

Oliver V. Chato
Director-ICTD

Minimum Technical Specification	Statement of Compliance
A. Supply and delivery One (1) sets of Layer 2 POE Switch	
1. Provide 24x ports 10/100/1000BASE-T ports 4x 1G/10G SFP ports	
2. Provide minimum of 95.2 Mpps (million packet per second) throughput.	
3. Dual Core ARM Cortex A9 @ 1016 Mhz	
4. Provide 4 GB DDR3 Memory	
5. At least 370W Class 4 PoE/PoE+	
6. Support up to 16,000 entries MAC address table.	
7. Support up to 256 VLANs.	
8. Support ssh and web management.	
9. Support Access Control Lists (ACLs)	
10. Support IEEE 802.1p user priority	
11. Support SNMP v1/v2c/v3	
12. Support RMON	
13. Support SSL Security for web management interfaces	
14. 802.1x Authentication	
15. Support Spanning Tree / Rapid Spanning Tree / Multiple Spanning Tree	
16. Support Loop Guard Protection	
17. Support port MAC Locking	
18. Support Static MAC Filtering	
19. Support: Port Mirroring	
20. Support RSPAN	
21. Support IGMP Snooping	
22. Support 802.1q VLANs and Voice VLANs	
23. Provide Protected Edge Ports	
24. Support 802.1ab LLDP / LLDP-MED	
25. Support GVRP / MVR / GMRP	
26. Support CoS	
27. Support AutoVoIP	
28. Support Static Routing	
29. Support RFC 826 — Ethernet ARP	
30. Support ICMP	
31. Provide 2 unit of 10G SFP+ LC SR 300m OM3 MMF Transceiver	
B. Supply and Delivery of Ten (10) sets of Access Point	

1. Branded and Quality	
2. Access point must support 802.11n (WiFi 4), 802.11ac (WiFi 5) and 802.11ax (WiFi 6)	
3. Access points must support dual band concurrent operation in 2.4Ghz and 5Ghz bands	
4. Access points used in public areas must support 2 x 2 (UL MU-MIMO) and 4 x 4 (DL/UL MU-MIMO)	
5. Access points must support throughput rate for at least 2.4 GHz with 573.5 Mbps and 5 GHz with 4.8 Gbps	
6. Access Point must have LED indicator	
7. Access Point able to manage thru Ethernet and Bluetooth	
8. Access Point able to accommodate at least 300 concurrent clients	
9. Access point must be capable for on premise and cloud deployment	
10. Able to mounting accessories included for wall and ceiling	
11. Must have NTC Certificate	
12. Must have one PoE Gigabit Ethernet LAN Ethernet	
13. Compatible with current wireless controller	
Support and Warranty	
1. Three (3) years Warranty on Switch	
2. One (1) years Warranty on Switch	
3. Technical support response time should be: a) One (2) to four (4) hours on-site within office hours; and b) Four (4) hours response time on-site after office hours;	
4. Technical support must be also available via the internet/ email.	
5. Engineering support must be available locally for system components upon receipt of call.	
6. Parts replacement must be provided for defective parts/equipment.	
7. If a problem arises and cannot be resolved remotely nor on-site, a service or replacement unit must be provided by the Bidder with the same or equal specifications as original unit while the defective unit is undergoing parts replacement.	

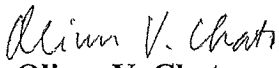
Prepared by:


Rodel S.J. Presco
IT Officer I, SOD-ICTD

Noted by:


Wilkins Win-L Wong
IT Officer II, SOD-ICTD

Certified Correct:


Oliver V. Chato
Directory, ICTD



INFORMATION AND COMMUNICATIONS TECHNOLOGY DEPARTMENT

MARKET SURVEY

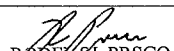
PROJECT TITLE: Supply and Delivery of Network Equipment for 16th floor and eCenter

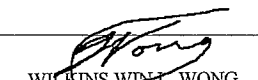
TECHNICAL REQUIREMENTS	QTY	UOM	SUPPLIER'S QUOTATION						RECOMMENDED BUDGET (Rounded Off)	
			Maximum Solution Corp.		Infobhan Communication Inc.		Riard Ent. Sol. Inc.			
			Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price		
Please see attached detailed TOR	1 2 3 10	set pcs set 	155,400.00	155,400.00	130,555.50	130,555.50	161,330.00	161,330.00	435,000.00	
1 Layer 2 POE Switch										
2 10G SFP+ LC Transciever										
3 Access Point										
									Average:	395,441.83
Total				407,800.00		357,475.50		421,050.00	Contingency (10%):	39,544.18
									Total:	434,986.02

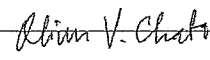
Prepared By:

Reviewed By:

Approved By:


RODEL S. PRSCO
IT Officer I


WILKINS WIN L. WONG
Assistant Director, SOD-ICTD


OLIVER V. CHATO
Director, ICTD

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Submitted By:

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